

2013-15 Biennial Plan

State Executive Council



GOAL 1

SUPPORT IMPLEMENTATION OF A UNIFIED SYSTEM OF CARE THAT ENSURES EQUAL ACCESS TO QUALITY SERVICES FOR AT RISK YOUTH IN THE COMMONWEALTH.



GOAL 1: Strategies

- Align policies governing use of funds (Pool Funds, Medicaid, PSSF, VJCCCA, MH Initiative)
- Ensure dollars protected for “non-mandated” youth are utilized for the target population.
- Address gaps in services through regional efforts.



GOAL 1: Strategies

- Address inadvertent fiscal incentives that encourage residential placement.
- Support cross-secretariat collaboration re. children's services.
- Support increased reporting regarding cross-agency initiatives for children's services.



GOAL 1: Strategies

- Implement assessment of local program performance relative to identified benchmarks and target training/technical assistance to lower performing programs.



GOAL 2

SUPPORT INFORMED DECISION MAKING
THROUGH UTILIZATION OF DATA TO
IMPROVE CHILD AND FAMILY OUTCOMES
AND PRIVATE PERFORMANCE IN THE
PROVISION OF SERVICES TO CHILDREN
AND FAMILIES.



GOAL 2: Strategies

- Enhance collection, analysis, and utilization of individual client data.
- Improve availability of meaningful data.
- Implement training for users to sustain data systems.



GOAL 2: Strategies

- Standardize terminology and definitions, e.g., service names, data elements.



GOAL 3

IMPROVE THE OPERATIONAL
EFFECTIVENESS OF CSA ADMINISTRATION.



GOAL 3: Strategies

- Support a comprehensive internal audit program.
- Maximize engagement of FAPT and CPMT stakeholder representatives in training and team participation.
- Improve usability of CSA manual.



GOAL 3: Strategies

- Enhance fiscal and data reporting requirements.
- Implement robust training plan.
- Build/enhance systemic culture of collaboration across state and local agencies.



GOAL 3: Strategies

- Enhance collaboration between SLAT and SEC through annual joint meeting.