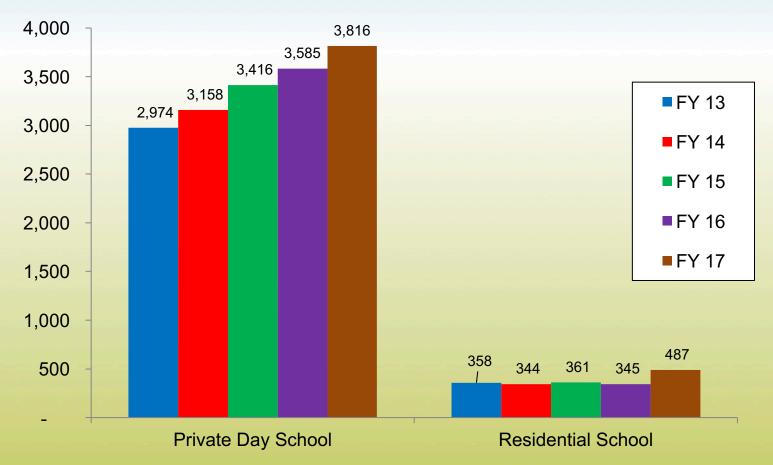


Trends in Private Special Education

VCOPPA Critical Issues Symposium
November 8, 2017



Youth Served: Private Special Education Services





Gross CSA Expenditures – Private Education

	FY2015	FY2016	FY2017
Private Day	\$ 124,290.761	\$ 138,931,168	\$ 156,792,360
Residential	\$ 15,873,686	\$ 15,872,069	\$ 18,181,240
Total	\$ 140,164,447	\$ 154,803,237	\$ 174,973,600



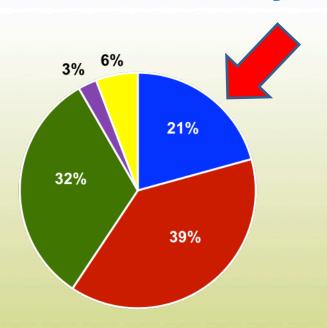
Average Annual Cost – Private Day School





CHILDICH & DELVICES

CSA Census and Pool Fund Expenditures by Primary Mandate Type (PMT)



CSA Expenditures by PMT

1% 1%

45%

14%

39%



Note: A child may have more than one PMT

Source: 2017 Final Data: CSA Local Expenditure and Data Reimbursement System (LEDRS)

Special Education Services

Foster Care

■Foster Care

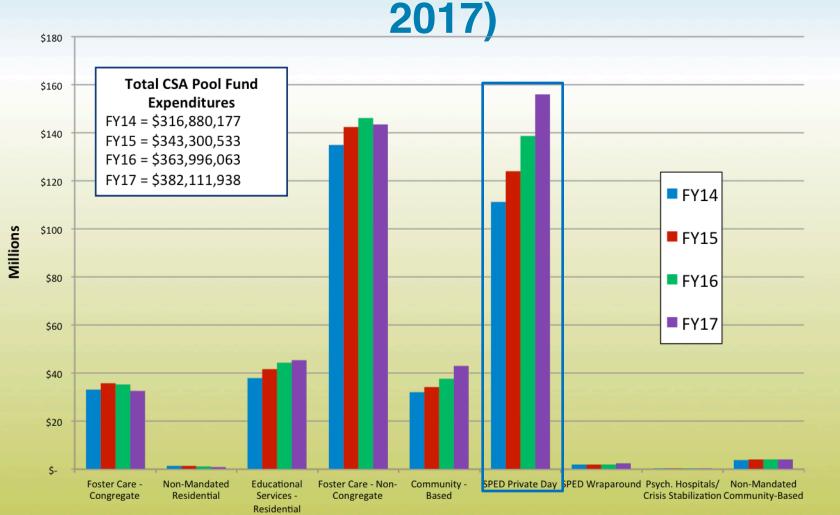
Wraparound - SPED

Non-Mandated Only

Prevention



CSA Expenditures by Category (FY2014 –





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