

Cuts in Funding for the CSA Budget

Since 2009

- Since October 2009, Governors Kaine and McDonnell, along with the General Assembly, have reduced funding to the Comprehensive Services Act as follows:
 - October 2009 (Emergency Budget Action): **\$31.6 million** reduced for FY 2010, based on estimated lower utilization of residential treatment services;
 - 2010 General Assembly: **\$31.6 million** reduction for FY 2011 AND **\$31.6 million** reduction for FY 2012, based on anticipated decline in program growth;

Cuts in Funding for the CSA Budget

Since 2009 – continued

- FY 2011 Year End: **\$32.4 million** unallocated balance was captured and re-allocated to other non-children's services areas;
- FY 2012 (Caboose Budget): **\$24.8 million** reduction based on “anticipated use of the program by localities;”
- 2012-2014 Governor's Proposed Budget: Over biennium, **\$22.4 million** reduction in base budget, **\$10.8 million** reduction in elimination of special education wrap-around services as a “mandated” service.

Cuts in Funding for the CSA Budget

Since 2009 – continued

- 2012-2014 Budget Conference Report: Additional **\$17.7 million** reduction over biennium to “reflect lower caseload growth” with **\$4.5 million** *restored* for special education wrap-around services.
- 2013 Session: Additional **\$51.5 million** reduction over the remainder of the biennium in anticipation of lower caseloads and reduction of “fraud, waste and abuse.”
- Total Reduction in CSA Spending from October 2009 through end of FY 2014: **\$254.4 million**

Cuts in Funding for the CSA Budget

Since 2009 – continued

- Total Re-allocation of CSA Budget from October 2009 through end of FY 2014 to Other CSA Services: **\$4.5 million** (to partially restore special education wrap-around services to mandated category)
- Total Net Reduction in CSA Spending (real and proposed) from October 2009 through end of FY 2014: **\$249.9 million**
- There are many other critical unmet needs in children's services. However, since 2009, *nearly \$250 million of CSA funds have been redirected away from children's services* into other areas of the budget or as part of other various budget savings strategies.